

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Arlington County**

State: **VA**

PJ's Total HOME Allocation Received: **\$18,875,967**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	96.12 %	94.21 %	6	95.51 %	62	59	
% of Funds Disbursed	82.81 %	88.15 %	14	87.58 %	17	22	
Leveraging Ratio for Rental Activities	3.82	3.92	8	4.86	36	40	
% of Completed Rental Disbursements to All Rental Commitments***	92.51 %	90.79 %	13	82.17 %	51	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	79.66 %	1	71.17 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.63 %	82.91 %	12	81.54 %	29	31	
% of 0-30% AMI Renters to All Renters***	42.41 %	46.53 %	11	45.68 %	41	41	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.81 %	98.90 %	12	96.19 %	58	57	
Overall Ranking:				In State:	6 / 18	Nationally:	78 79
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,316	\$19,981		\$27,510	514 Units	72.80	%
Homebuyer Unit	\$11,249	\$20,337		\$15,239	93 Units	13.20	%
Homeowner-Rehab Unit	\$0	\$21,214		\$20,932	0 Units	0.00	%
TBRA Unit	\$8,902	\$4,330		\$3,121	99 Units	14.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,379	\$167,635	\$0
State:*	\$83,344	\$108,893	\$30,488
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.5	19.4	0.0	70.0
Black/African American:	33.1	21.5	0.0	6.7
Asian:	0.8	3.2	0.0	3.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	1.1	0.0	3.3
Asian/Pacific Islander:	1.9	2.2	0.0	0.0

ETHNICITY:

Hispanic	25.1	52.7	0.0	16.7
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HOUSEHOLD SIZE:

1 Person:	58.8	34.4	0.0	53.3
2 Persons:	13.8	11.8	0.0	13.3
3 Persons:	12.3	18.3	0.0	20.0
4 Persons:	9.9	15.1	0.0	10.0
5 Persons:	3.3	10.8	0.0	3.3
6 Persons:	1.8	5.4	0.0	0.0
7 Persons:	0.2	1.1	0.0	0.0
8 or more Persons:	0.0	3.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	9.9	34.4	0.0	36.7
Elderly:	51.4	0.0	0.0	23.3
Related/Single Parent:	17.3	10.8	0.0	13.3
Related/Two Parent:	14.8	43.0	0.0	26.7
Other:	6.2	11.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.0	0.0 #
HOME TBRA:	6.4	
Other:	27.4	
No Assistance:	51.2	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington County

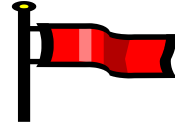
State: VA

Group Rank: 78
 (Percentile)

State Rank: 6 / 18 PJs

Overall Rank: 79
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	92.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

